

**Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division**

**PAB-MDM meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 07.05.2019)



APPRAISAL NOTE

State: Sikkim

Best Practices:

- i) Provision of fresh and locally available organic vegetables like potatoes, black dal, cabbage, green saag, cauliflower, Broccoli, raddish, carrot, beans, peas in Mid-Day Meals.
- ii) Active involvement of mothers groups in monitoring Mid Day meal at school level.
- iii) Availability of multi tap handwashing facilities in 377 out of 868 schools.

Issues:

- iv) Only 170 cook-cum-helpers were trained out of 1881.
- v) Firewood is being used as a mode of cooking in 60% schools.
- vi) Less number of schools (only 50%) is reporting data under Automated Monitoring System (AMS).
- vii) Health check-up of only 70% children has been carried out under RBSK.

Basic Information:

(Year 2018-19)

S. No.	INDICATORS	STATUS		
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions	498	370	868
ii)	Covered during the year	498	370	868
2. No. of Children				
i)	Approved by MDM-PAB	31348	26676	58023
ii)	Enrollment as on 30.9.2018	33433	27258	60691
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	29573 [88%]*	24217 [89%]*	53790 [89%]*
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	30117	24757	54874
ii)	Average no. of children availed MDM as per QPR-2	29394	24194	53588
iii)	Average no. of children availed MDM as per QPR-3	29177	23845	53022
iv)	Average no. of children availed MDM as per QPR-4	29604	24072	53676
4. No. of Working Days				
i)	Approved for 4 quarters	224	224	
ii)	Covered during 4 quarters	224	224	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	
State's contributions in cooking cost per child per day		0.44	0.65	

**percentage to enrollment.*

State Govt.'s Proposals and Recommendations for 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	Recommendations for 2019-20
1	Institutions			
1.1	Primary	495	498	498
1.2	Upper Primary	373	370	370
2	Children			
2.1	Primary	31348	29573	29573
2.2	Upper Primary	26676	24217	24217
2.3	NCLP	-	-	-
3	Working Days			
3.1	Primary	224	228	228
3.2	Upper Primary	224	228	228
3.3	NCLP	-	-	-
4	Cook cum Helpers			
4.1	Primary	1891	1891	1891
4.2	Upper Primary			
5	Drought: Nil			
6	Non Recurring			
6.1	Kitchen cum Store	12	Nil	Nil
6.2	Repair of kitchen-cum-stores	Nil	Nil	Nil
6.3	Kitchen Devices	Nil	Nil	Nil
6.4	Kitchen Devices (Replacement)	443	336	336
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – No. of children	Nil	Nil	One egg once in a week for 29,573 children in primary classes, 24,217 children in upper primary classes (i.e. all students covered under MDM)

6.5.2	School Kitchen Gardens	Nil	44	247
6.5.3	..... Any other proposal	Nil	Nil	Nil
6.5.4	..... Any other proposal	Nil	Nil	Nil
7	Central Assistance (Rs in Lakh)			
7.1	Regular	877.97	852.21	852.21
7.2	Drought	Nil	Nil	Nil
7.3	Kitchen cum Store	Nil	Nil	Nil
7.4	Repair of kitchen-cum-stores	Nil	Nil	Nil
7.5	Kitchen Devices (new)	Nil	Nil	Nil
7.6	Kitchen Devices (Replacement)	Nil	47.43	47.43
7.7	Flexible funds for new interventions	Nil	40.16	40.16
7.8	Grand Total	877.97	939.80	939.80

The Component-wise quantification of funds for 2019-20 is enclosed at Appendix-1.

State: Sikkim

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

Sl. No.	Stage	No. of Children	No. of Working days	Quantity in MTs.
1	Primary (@ 100 gms per child per school day)	29573	228	674.27
2	Up. Primary (@ 150 gms per child per school day)	24217	228	828.22
3	NCLP (@ 150 gms per child per school day)	0		
4	Drought	0		
4.1	Primary	0		
4.2	Upper Primary	0		
TOTAL		53790		1502.49

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 674.27 MTs rice	20.23
2	Unit Cooking Cost- Rs. 4.35 per day / per child for 29573 children for 228 days	
2.1	Central Share @ Rs. 3.91 per child per day (29573 X 228 X Rs. 3.91)	263.64
2.2	Minimum Mandatory State Share @ 0.44 per child per day (29573 X 228 X Rs. 0.44)	29.67
3	Transportation Cost @ Rs 1820 Per MT food grains (29573 x 228 days x 0.0001 MT x Rs.1820)	12.27
4	Honorarium for cook cum Helper (Primary and Upper Primary)	
4.1	Central Share - (1891 x Rs.900x 10 months)	170.19
4.2	Minimum Mandatory State Share - (1891 x Rs. 100 x 10 months)	18.91
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and	12.59

	iv) Honorarium to cook – cum-helpers	
TOTAL - {1+2.1 +3+4.1+5}		478.92
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 828.22 MTs rice	24.85
7	Unit Cooking Cost 6.51 per day / per child for 24217 children for 228 days	
7.1	Central share @ Rs.5.86 per child per day (24217 X 228 X Rs. 5.86)	323.56
7.2	Minimum Mandatory State Share @ Rs.0.65 per child per day (24217 X 228 X Rs. 0.65)	35.89
8	Transportation cost @ Rs. 1820 Per MT food grains (24217 x 228 days x 0.00015 x 1820)	15.07
9	Honorarium to cook cum Helper (Included in Primary)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook - cum-helpers	9.81
TOTAL - {6+7.1 +8+9.1+10}		373.29
Grand Total (Primary + Upper Primary)		852.21

C. Drought : NIL

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store	Nil
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement): Central Share	47.43
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	29.05
5.2	School Nutrition Gardens: Central Share	11.11
5.3	..... Any other proposal	
5.4	..... Any other proposal	
Total Central Share (Non-recurring)		87.59

E. Total Requirement of Funds for 2019-20**(Rs. in lakh)**

Component		<u>As per existing norms</u>	
		Centre	Minimum mandatory State share
Recurring	Normal	852.21	84.47
	Drought	0	0
Non- recurring		87.59	9.74
Total		939.80	94.21